**Municipality of Pinamalayan**
**Annual Investment Program (AIP)**
**Barangay Pambisan Munti**
**as of JULY 17, 2020**

| AIP REFERENCE CODE | PROGRAM/PROJECT/ACTIVITY DESCRIPTION | IMPLEMENTING OFFICE DEPARTMENT | SCHEDULE OF IMPLEMENTATION | | EXPECTED OUTPUTS | FUNDING SOURCE | AMOUNT | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | START DATE | COMPLETION DATE | | | Personal Services | MOOE | Capital Outlay <CO> | TOTAL |
| **1000** | **GENERAL PUBLIC SERVICES SECTOR** | | | | | | | | | |
| **1000-1** | **Executive Legislative Services** | | | | | | | | | |
| 1000-1-1 | Honorarium of Punong Barangay | BARANGAY | JAN | DEC | Honorarium of Punong Barangay paid | GF | 76,272.00 | | | 76,272.00 |
| 1000-1-2 | Honorarium Sangguniang Barangay Members | BARANGAY | JAN | DEC | Honorarium of 7 Barangay Kagawad paid | GF | 320,460.00 | | | 320,460.00 |
| 1000-1-3 | Honorarium of Sannguniang Kabataan Chairperson | BARANGAY | JAN | DEC | Honorarium of Sangguniang Kabataan Chairperson paid | GF | 45,780.00 | | | 45,780.00 |
| 1000-1-4 | Honorarium of Barangay Treasurer | BARANGAY | JAN | DEC | Honorarium of Barangay Treasurer paid | GF | 45,780.00 | | | 45,780.00 |
| 1000-1-5 | Honorarium of Barangay Secretary | BARANGAY | JAN | DEC | Honorarium of Barangay Secretary paid | GF | 45,780.00 | | | 45,780.00 |
| 1000-1-6 | Cash Gift | BARANGAY | NOV | NOV | Cash Gift of 11 Barangay officials paid | GF | 55,000.00 | | | 55,000.00 |
| 1000-1-7 | Mid-Year Bonus | BARANGAY | MAY | MAY | Mid Year Bonus of 11 Barangay officials paid | GF | 44,506.00 | | | 44,506.00 |
| 1000-1-8 | Philhealth Insurance | BARANGAY | JAN | DEC | 8 barangay officials Philhealth contribution paid monthly | GF | 36,300.00 | | | 36,300.00 |
| 1000-1-9 | Personnel Benefits | BARANGAY | NOV | NOV | Leave Benefits of 11 Barangay officials paid | GF | 44,506.00 | | | 44,506.00 |
| 1000-1-10 | Year End Bonus | BARANGAY | NOV | NOV | Year End Bonus of 11 Barangay officials paid | GF | 44,506.00 | | | 44,506.00 |
| 1000-1-11 | PEI(Productivity Enhancement Incentive) | BARANGAY | DEC | DEC | PEI of 11 barangay officials paid | GF | 110,000.00 | | | 110,000.00 |
| 1000-1-12 | SRI (Service Recognition Incentive) | BARANGAY | DEC | DEC | SRI of 11 barangay officials paid | GF | 110,000.00 | | | 110,000.00 |
| | **SUB TOTAL** | | | | | GF | **978,890.00** | | | **978,890.00** |
| **1000-2** | **Administrative Services** | | | | | | | | | |
| 1000-2-1 | Travelling expenses | BARANGAY | JAN | DEC | Travelling expenses of 11 Barangay Officials paid | GF | | 100,000.00 | | 100,000.00 |
| 1000-2-2 | Trainings and Seminar | BARANGAY | JAN | DEC | All necessary trainigs and seminar attended | GF | | 200,000.00 | | 200,000.00 |
| 1000-2-3 | Office supplies expenses | BARANGAY | JAN | DEC | All necessary office supplies purchased | GF | | 50,000.00 | | 50,000.00 |
| 1000-2-4 | Electricity expenses | BARANGAY | JAN | DEC | Electricity expenses paid monthly | GF | | 170,000.00 | | 170,000.00 |
| 1000-2-5 | Membership Dues and Contribution to Org. | BARANGAY | OCT. | OCT | Annual dues paid | GF | | 5,000.00 | | 5,000.00 |
| 1000-2-6 | Repair & maintenance of equipment | BARANGAY | JAN | DEC | 1 typewriter, 2 filling cabinet , 2 sets generator, 3 chainsaws, 2 grass cutters maintained | GF | | 50,000.00 | | 50,000.00 |
| 1000-2-7 | Repair & Maint. Of Barangay Building & Facilities | BARANGAY | JAN | DEC | Barangay Building & Facilities repaired & maintained | GF | | 300,000.00 | | 300,000.00 |
| 1000-2-8 | Repair & Maint. of I.T Equipments/Software | BARANGAY | JAN | DEC | 1 laptop, 3 sets of Desktop computer, maintained | GF | | 100,000.00 | | 100,000.00 |

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| 1000-2-9 | Repair & Maint.of roads,bridges and highways | BARANGAY | JAN | DEC | 70 post of streetlights maintained | GF | | 300,000.00 | | 300,000.00 |
| 1000-2-10 | Fuel, Oil and Lubricants | BARANGAY | JAN | DEC | 1,000 liters of fuel and 68 liters of oil and lubricants purchased | GF | | 100,000.00 | | 100,000.00 |
| 1000-2-11 | Repair & Maintenance of Artesian well,reservoir pumping station and conduits | BARANGAY | JAN | DEC | All necesssary water system repaired & maintained | GF | | 50,000.00 | | 50,000.00 |
| 1000-2-12 | Repair & Maintenance of Vehicle (ambulance, chariot) | BARANGAY | JAN | DEC | All necesssary ambulance & chariot repaired & maintained | GF | | 60,000.00 | | 60,000.00 |
| 1000-2-13 | Discretionary expenses | BARANGAY | JAN | DEC | Discretionary expenses paid | GF | | 996.99 | | 996.99 |
| 1000-2-14 | Fidelity bond expenses | BARANGAY | JAN | JAN | Fidelity bond expenses paid | GF | | 5,000.00 | | 5,000.00 |
| 1000-2-15 | Medical Benefits | BARANGAY | JAN | DEC | Medical benefits of 11 Barangay Officials Paid | GF | | 7,000.00 | | 7,000.00 |
| 1000-2-16 | Insurance expenses | BARANGAY | JAN | DEC | all barangay officials insurances | GF | | 20,000.00 | | 20,000.00 |
| 1000-2-17 | Barangay Founding Anniversary | BARANGAY | JAN | JAN | All necessary Barangay Founding Anniversary Expenses paid | GF | | 50,000.00 | | 50,000.00 |
| 1000-2-18 | Barangay Assembly | BARANGAY | MAR | OCT | Barangay Synchornize | GF | | 15,000.00 | | 15,000.00 |
| 1000-2-19 | Installation of Internet | BARANGAY | OCT. | OCT | internet installed | GF | | 50,000.00 | | 50,000.00 |
| 1000-2-20 | Construction of Dirty Kitchen | BARANGAY | APR. | APR | 12X20 meters of Dirty Kitchen constructed | GF | | 50,000.00 | | 50,000.00 |
| 1000-2-21 | **Other MOOE** | | | | | | | | | |
| 1000-2-21-1 | Property Plant and Equipment | | | | | | | | | |
| 1000-2-21-1-1 | Purchase of Mobile Phone | BARANGAY | SEPT | SEPT | 15 units of Mobile Phone | GF | | | 110,000.00 | 110,000.00 |
| 1000-2-21-1-2 | Purchase of Curtains | BARANGAY | DEC | DEC | 50 sets of curtains puchased | GF | | | 30,000.00 | 30,000.00 |
| 1000-2-21-1-3 | Purchase of Television | BARANGAY | JUL | JUL | 40 Inch. Of television puchased | GF | | | 50,000.00 | 50,000.00 |
| 1000-2-21-1-4 | Puchase of aircon | BARANGAY | JUN | JUN | 5 unit of 2.5Hp aircon purchased | GF | | | 40,000.00 | 40,000.00 |
| 1000-2-21-1-5 | Purchase of Bulletin Board | BARANGAY | OCT. | OCT | 4X8 OF bulletin Board purchased | GF | | | 20,000.00 | 20,000.00 |
| 1000-2-21-1-6 | Purchase of Monoblock chairs | BARANGAY | OCT | OCT | 100 pcs Monoblock Chairs puchased | GF | | | 100,000.00 | 100,000.00 |
| 1000-2-21-1-7 | Purchase of Refrigerator | BARANGAY | SEPT | SEPT | 1 unit of 5 cubic Feet puchased | GF | | | 25,000.00 | 25,000.00 |
| 1000-2-21-1-8 | Purchase of Sound System | BARANGAY | AUG | AUG | 2 sets of sound System purchased | GF | | | 50,000.00 | 50,000.00 |
| 1000-2-21-1-9 | Purchase of Filing Cabinet | BARANGAY | SEPT | SEPT | 6 units of cabinet puchased | GF | | | 100,000.00 | 100,000.00 |
| 1000-2-21-1-10 | Purchase of Ceiling Fan/Stand Fan | BARANGAY | SEPT | SEPT | 4 units of Ceiling Fand & 4 units of Stand Fan puchased | GF | | | 30,000.00 | 30,000.00 |
| 1000-2-21-1-11 | Acquisiton of Jetmatic pump | BARANGAY | AUG | AUG | 20 Units of jetmatic pump acquired | GF | | | 100,000.00 | 100,000.00 |
| 1000-2-21-1-12 | Acquisition of Toilet Bowl | BARANGAY | AUG | AUG | 66 pcs. Of Toilet Bowl acquired | GF | | | 50,000.00 | 50,000.00 |
| 1000-2-21-1-13 | Acquisition of Movable Tent | BARANGAY | AUG | AUG | 1 unit of movable tent acquired (12x6sq.meters) | GF | | | 100,000.00 | 100,000.00 |
| 1000-2-21-1-14 | Repaire &Maintenance of Barangay Building & Facilities | BARANGAY | OCT | OCT | Repaired & maintained of building & Facilities | GF | | | 500,000.00 | 500,000.00 |
| 1000-2-21-1-15 | Puchase of Uniform | BARANGAY | OCT | OCT | Barangay officials, Senior Citizen, and Appointed Officials | GF | | | 100,000.00 | 100,000.00 |
| | **SUB TOTAL** | | | | | GF | | **1,682,996.99** | **1,405,000.00** | **3,087,996.99** |
| **3000** | **SOCIAL SERVICES SECTOR** | | | | | | | | | |
| **3000-1** | **Social Services** | | | | | | | | | |
| 3000-1-1 | Construction of Elevated Water Tank | BARANGAY | AUG | SEPT | Tiles setting, finishing, installation of lader & Tank Cover | 20% BRGY. / Municipal | | | 650,000.00 | 650,000.00 |

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| 3000-1-2 | Rehabilitation of Water Supply System | BARANGAY | JUL | SEPT | 1,000 linear meters of all necessary PE pipes rehabilitated | 20% BRGY. / Municipal | | | 300,000.00 | 300,000.00 |
| 3000-1-3 | Electrification (Sitio Narra, Puting Amogis, Acasia, Maulawin) | BARANGAY | OCT | OCT | 76 Electric posts installed | 20% BRGY/ Municipal/ NEA/ ORMECO/ Provincial | | | 2,660,000.00 | 2,660,000.00 |
| 3000-1-4 | Construction of Public Toilet (Sitio Almasiga, Ipil-ipil, & Yakal) | BARANGAY | NOV | NOV | Public Toilet constructed | 20% BRGY. / Municipal | | | 200,000.00 | 200,000.00 |
| 3000-1-5 | Construction of Training Center (Ipil-ipil) | BARANGAY | NOV | NOV | 6x12 sq.m. Training Center constructed | 20% BRGY/ Municipal/ Provincial/ National | | | 1,000,000.00 | 1,000,000.00 |
| 3000-1-6 | Construction of Barangay Mini Park (Ipil-ipil) | BARANGAY | NOV | NOV | Barangay Mini Park constructed | 20% BRGY/ Municipal/ | | | 1,000,000.00 | 1,000,000.00 |
| 3000-1-7 | Construction of Multi-Purpose Bldg. (Covered Court) Sitio Ipil-ipil | BARANGAY | NOV | NOV | 1 Covered Court Constructed | 20% BRGY/ Municipal/ Provincial/ National | | | 5,000,000.00 | 5,000,000.00 |
| 3000-1-8 | Purchase of PE Pipe | BARANGAY | AUG | SEPT | 10 rolls of 1-1/2, 10 rolls of 3/4, 10 rolls of 2 of PE Pipe Purchased | 20% BRGY/ Municipal/ Provincial | | | 300,000.00 | 300,000.00 |
| 3000-1-9 | Purchased of Mini Dump Truck | BARANGAY | AUG | SEPT | 1 unit of mini dump truck | 20% BRGY/ Municipal/ Provincial/ National | | | 750,000.00 | 750,000.00 |
| 3000-1-10 | Fabrication of Material Recovery Facility | BARANGAY | NOV | NOV | 4 Units of Material Recovery Facility Fabricated | 20% BRGY/ Municipal/ Provincial | | | 200,000.00 | 200,000.00 |
| 3000-1-11 | Rehabilitation of Health Center | BARANGAY | NOV | NOV | Health Center rehabilitated | 20% BRGY/ Municipal/ Provincial | | | 300,000.00 | 300,000.00 |
| 3000-1-12 | Rehabilitation of Tanod Outpost | BARANGAY | NOV | NOV | Tanod Outpost rehabilitated | 20% BRGY/ Municipal/ Provincial | | | 200,000.00 | 200,000.00 |
| 3000-1-13 | Construction of Evacuation Center | BARANGAY | NOV | NOV | 15 x 20 meters of evacuation center constructed | 20% BRGY/ Municipal/ Provincial/ National | | | 3,000,000.00 | 3,000,000.00 |
| 3000-1-14 | Clean and Green Program | BARANGAY | NOV | NOV | Clean and Green Program conducted | 20% BRGY. / Municipal | | | 20,000.00 | 20,000.00 |
| **3000-2** | **Peace and Order Services** | | | | | | | | | |
| 3000-2-1 | Honorarium of Barangay Justice | BARANGAY | JAN | DEC | Honorarium of 10 Barangay Justices paid | GF | 42,000.00 | | | 42,000.00 |
| 3000-2-2 | Honorarium of Barangay Tanod | BARANGAY | JAN | DEC | Honorarium of 15 Barangay Tanod paid | GF | 63,000.00 | | | 63,000.00 |

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| 3000-2-3 | Honorarium of Barangay Human Rights Action Officer | BARANGAY | JAN | DEC | Honorarium of Barangay Human Rights Action Officer paid | GF | 7,020.00 | | | 7,020.00 |
| 3000-2-4 | Honorarium of utility worker | BARANGAY | JAN | DEC | Honorarium of 2 Utility Workers paid | GF | 12,768.00 | | | 12,768.00 |
| **3000-3** | **Health and Nutrition Services** | | | | | | | | | |
| 3000-3-1 | Honorarium of Barangay Health Worker | BARANGAY | JAN | DEC | Honorarium of 10 Barangay Health Worker paid | GF | 42,000.00 | | | 42,000.00 |
| 3000-3-2 | Purchase of Drugs and Medicines | BARANGAY | JAN | DEC | All over the counter drugs and medicines expenses purchased | GAD | | 10,000.00 | | 10,000.00 |
| **3000-4** | **Day Care Services** | | | | | | | | | |
| 3000-4-1 | Honoraruim of Day Care Worker | BARANGAY | JAN | DEC | Honorarium of Day Care Center paid | GF | 21,732.00 | | | 21,732.00 |
| **3000-5** | **Youth and Sports Develpoment Program** | | | | | | | | | **235,350.00** |
| **3000-6** | **Gender and Development** | | | | | | | | | |
| 3000-6-1 | Supplemental Feeding | BARANGAY | JUL | SEPT. | 20 malnourished children rehabilitated | GAD | | 60,000.00 | | 60,000.00 |
| 3000-6-2 | Welfare Goods Expenses | BARANGAY | JAN | DEC | 2 pack Food & 3 sets of Clothing purchased | GAD | | 3,000.00 | | 3,000.00 |
| 3000-6-3 | Improvement of Public Toilet (men & women) | BARANGAY | JUL | SEPT. | 3 x 4 Public Toilet improved | GAD | | | 35,000.00 | 35,000.00 |
| 3000-6-4 | Other Supplies & Materials Expenses | BARANGAY | JUL | SEPT. | 1 pc. Of Blanket & 1 pc. Of mat purchased | GAD | | 2,500.00 | | 2,500.00 |
| 3000-6-5 | Repair and Maintenance of Office Building | BARANGAY | JUL | SEPT. | Office Building repaired & Maintained | GAD | | | 50,000.00 | 50,000.00 |
| 3000-6-6 | **Other MOOE** | | | | | | | | | |
| 3000-6-6-1 | Training for paghahayupan | BARANGAY | JUL | SEPT. | 89 participants | GAD | | 5,000.00 | | 5,000.00 |
| 3000-6-7 | **Livelihood Assistance** | | | | | | | | | |
| 3000-6-7-1 | Capital Assistance for Kababaihan | BARANGAY | JUL | SEPT. | 15 Kababaihan provide Capital Assistance for Tindahan ng bigas | GAD | | | 51,457.00 | 51,457.00 |
| 3000-6-8 | **Other Structures** | | | | | | | | | |
| 3000-6-8-1 | Construction of Public Toilet | BARANGAY | JUL | SEPT. | Public Toilet constructed | GAD | | | 50,000.00 | 50,000.00 |
| 3000-6-7-2 | Installation of Breastfeeding Room | BARANGAY | JUL | SEPT. | Breastfeeding Room installed | GAD | | | 30,000.00 | 30,000.00 |
| 3000-6-7-3 | Technical &Scientific Equipment | BARANGAY | JUL | SEPT. | 1 pc of camera purchased | GAD | | | 7,000.00 | 7,000.00 |
| 3000-6-7-4 | Furniture & Fixture | SEPT. | SEPT. | SEPT. | 1 pc. Of cabinet purchased | GAD | | | 10,000.00 | 10,000.00 |
| 3000-7 | **Senior Citizen Services** | | | | | | | | | |
| 3000-7-1 | Purchase of TV set with SkyDirect | BARANGAY | MAY | JUNE | 1 unit 40 " LED TV and skydirect installed | GF-GAD | | | 50,000.00 | 50,000.00 |
| | **SUB TOTAL** | | | | | **20% DF** | | | **950,000.00** | **950,000.00** |
| | | | | | | **GF** | **1,167,410.00** | **1,682,996.99** | **1,405,000.00** | **4,255,406.99** |
| | | | | | | **GAD** | | **80,500.00** | **283,457.00** | **363,957.00** |
| | | | | | | **SK FUND** | | | | **235,350.00** |
| **4000** | **ECONOMIC SERVICES SECTOR** | | | | | | | | | |
| **4000-2** | Rehabilitation of Barangay Road(Sitio Maulawin, Narra, Putting Amogis & Acacia) | BARANGAY | JUL | SEPT. | 500 linear meters of road rehabilitated | 20% BRGY/ Municipal | | | 100,000.00 | 100,000.00 |
| **4000-3** | Installation of Solar lights/Streetlights | BARANGAY | OCT | DEC | 300 units of Solar Lights/streetlights installed | 20% BRGY/ Municipal/ Provincial | | | 2,000,000.00 | 2,000,000.00 |
| **4000-4** | Acquisition of Ambulance | BARANGAY | OCT | DEC | 1 unit of ambulance acquired | 20% BRGY/ Municipal/ Provincial/ National | | | 1,000,000.00 | 1,000,000.00 |

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| 4000-5 | Acquisition of Patrol vehicle | BARANGAY | OCT | DEC | 1 unit of Patrol vehicle acquired | 20% BRGY/ Municipal/ Provincial/ National | | | 1,000,000.00 | 1,000,000.00 |
| 4000-6 | Installation of RCPC | BARANGAY | OCT | DEC | 100 pcs. Of 20,30, 50 diameter of RCPC Installed | 20% BRGY/ Municipal | | | 500,000.00 | 500,000.00 |
| 4000-7 | Construction of Pathway | BARANGAY | OCT | DEC | 200 linear meters of pathway constructed | 20% BRGY/ Municipal/ Provincial | | | 300,000.00 | 300,000.00 |
| 4000-8 | Construction of Drainage Canal System | BARANGAY | OCT | DEC | 1km x 1m x 1.5m drainage cannal constructed | 20% BRGY/ Municipal/ Provincial/ National/ DPWH | | | | |
| 4000-9 | Road Concreting (Sitio Narra, Puting Amogis, Maulawin, & Acasia) | BARANGAY | OCT | DEC | 20,000 linear meters of Road concreting | 20% BRGY/ Municipal | | | 100,000,000.00 | 100,000,000.00 |
| 4000-10 | Backfilling, re-gravelling of Barangay | BARANGAY | OCT | DEC | 140 truck loads of gravel & sand backfilled/regravelled | 20% BRGY/ Municipal | | | 150,000.00 | 150,000.00 |
| 4000-11 | Installation of Garbage Bin (Sitio Almasiga, Yakal, Narra, Puting Amogis) | BARANGAY | OCT | DEC | 4 Garbage Bin Installed | 20% BRGY/ Municipal | | | 200,000.00 | 200,000.00 |
| 4000-12 | Construction of Solar Dryer | BARANGAY | OCT | DEC | 2 unit of Solar dryer constructed | 20% BRGY/ Municipal/ Provincial | | | 500,000.00 | 500,000.00 |
| 4000-13 | Construction of Kitchen | BARANGAY | OCT | DEC | 4 x 12 of Kitchen constructed | 20% BRGY/ Municipal | | | 400,000.00 | 400,000.00 |
| 4000-14 | Livelihood Program | BARANGAY | OCT | DEC | Dressmaking, Food Processing, animal Dispersal | 20% BRGY/ Municipal/ Provincial | | | 500,000.00 | 500,000.00 |
| 4000-15 | Acquistion of Rescue Vehicle | BARANGAY | OCT | DEC | 1 unit of rescue vehicle acquired (Pick up Vehicle) | 20% BRGY/ Municipal/ Provincial/ National | | | 1,200,000.00 | 1,200,000.00 |
| 4000-16 | Acquistion of Early Warning Device (Serine) | BARANGAY | OCT | DEC | 1 unit of early warning device (serine) acquired | 20% BRGY/ Municipal/ Provincial | | | 50,000.00 | 50,000.00 |
| 4000-17 | Acquistion of Rescue Tools and Equipment | BARANGAY | OCT | DEC | Spine Board, Chain Block, Rope, Extraction Tools, Bolt | 20% BRGY/ Municipal/ Provincial/ National | | | 2,000,000.00 | 2,000,000.00 |
| | | | | | | 20% DF | | | 109,900,000.00 | 109,900,000.00 |
| 5000 | OTHER SERVICES | | | | | | | | | |
| | BARANGAY DISASTER RISK REDUCTION | | | | | | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **5000-1** | **Disaster Prevention and Mitigation** | | | | | | | | | |
| **5000-1-1** | Trainings & Seminar | BARANGAY | JAN | DEC | Training/seminars of 30 members of BDRRMC attended | BDRRMF | | 15,000.00 | | 15,000.00 |
| **5000-2** | **Disaster Preparedness** | | | | | | | | | |
| **5000-2-1** | Puchase of Bolo | BARANGAY | JUL | SEPT. | 8 pcs. Bolo purchased | BDRRMF | | 4,000.00 | | 4,000.00 |
| **5000-2-2** | Puchase of Raincoats | BARANGAY | JUL | SEPT. | 8 pcs. Raincoats purchased | BDRRMF | | 4,000.00 | | 4,000.00 |
| **5000-2-3** | Puchase of Boots | BARANGAY | JUL | SEPT. | 8 pcs. Boots purchased | BDRRMF | | 8,000.00 | | 8,000.00 |
| **5000-2-4** | Purchase of Welfare Goods Expenses | BARANGAY | MAR | Dec | All necessary relief goods provided to affected Household | BDRRMF | | 500,000.00 | | 500,000.00 |
| | | | | | Cavans of Rice | BDRRMF | | 335,125.00 | | 335,125.00 |
| | | | | | Boxes of Noodles | BDRRMF | | 75,000.00 | | 75,000.00 |
| | | | | | Boxes of Sardines | BDRRMF | | 100,000.00 | | 100,000.00 |
| | | | | | Pieces of Bath Soap | BDRRMF | | 31,600.00 | | 31,600.00 |
| | | | | | Pieces of Vinegar (350ml) | BDRRMF | | 36,340.00 | | 36,340.00 |
| | | | | | Pieces of Soy Sauce (340ml) | BDRRMF | | 36,340.00 | | 36,340.00 |
| | | | | | Boxes of Cofee 25g | BDRRMF | | 39,500.00 | | 39,500.00 |
| | | | | | kilos of Sugar | BDRRMF | | 71,100.00 | | 71,100.00 |
| **5000-2-5** | Puchase of Axe (big) | BARANGAY | JUL | SEPT. | 2 pcs. Big Axe purchased | BDRRMF | | | 3,000.00 | 3,000.00 |
| **5000-2-6** | Purchase of Handsaw | BARANGAY | JUL | SEPT. | 3 pcs Handsaw (Kabig) purchased | BDRRMF | | | 1,500.00 | 1,500.00 |
| **5000-2-7** | Purchase of Transistor Radio with Battery | BARANGAY | JUL | SEPT. | 2 pcs Transistor Radio with battery purchased | BDRRMF | | | 2,000.00 | 2,000.00 |
| **5000-2-8** | Pruchas of Flashlight with Battery | BARANGAY | JUL | SEPT. | 8 pcs. Flashlight with battery purchased | BDRRMF | | 8,000.00 | | 8,000.00 |
| **5000-3** | **Disaster Response** | | | | | | | | | |
| **5000-3-1** | Purchase of Welfare Goods Expenses | BARANGAY | JAN | DEC | All necessary relief goods provided | BDRRMF | | 100,000.00 | | 100,000.00 |
| | **SUB TOTAL** | | | | | **BDRRMF** | | **1,364,005.00** | **6,500.00** | **1,370,505.00** |
| 6000-1 | **BARANGAY COUNCIL FOR THE PROTECTION OF CHILDREN (BCPC)** | | | | | | | | | |
| 6000-1-1 | Supplemental Feeding | BARANGAY | JUNE | AUG | 20 malnourished children rehabilitated | **BCPC** | | 25,000.00 | | **25,000.00** |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | **TOTAL** | | | | | **GF** | **1,167,410.00** | **1,682,996.99** | **1,405,000.00** | **4,255,406.99** |
| | | | | | | **20% DF** | | | **110,850,000.00** | **110,850,000.00** |
| | | | | | | **GAD** | | **80,500.00** | **283,457.00** | **363,957.00** |
| | | | | | | **SK FUND** | | | | **235,512.00** |
| | | | | | | **BDRRMF** | | **1,364,005.00** | **6,500.00** | **1,370,505.00** |
| | | | | | | **BCPC** | | **25,000.00** | | **25,000.00** |
| | **GRAND TOTAL** | | | | | | **1,167,410.00** | **3,152,501.99** | **112,544,957.00** | **117,100,380.99** |

PREPARED BY:

**GERALDINE S. AMOGUIS**
Barangay Secretary

ATTESTED BY:

**KAGAWAD ARSENIO R. SARCIA**
Chairman, Committee on Appropriation

OFFICE OF THE M.P.D.O
RECEIVED
JUL 17 2020
DATE
BY: 1:00pm

APPROVED BY:

**HON. AMADEO Q. MAGTIBAY**
Punong Barangay

# Municipality of Pinamalayan
## Annual Investment Program (AIP)
## Barangay Pambisan Munti
## As of MAY 27, 2020



| AIP REFERENCE CODE | PROGRAM/PROJECT/ACTIVITY DESCRIPTION | IMPLEMENTING OFFICE DEPARTMENT | SCHEDULE OF IMPLEMENTATION | | EXPECTED OUTPUTS | FUNDING SOURCE | AMOUNT | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | START DATE | COMPLETION DATE | | | Personal Services | MOOE | Capital Outlay <CO> | TOTAL |
| 1000 | GENERAL PUBLIC SERVICES SECTOR | | | | | | | | | |
| 1000-1 | Executive Legislative Services | | | | | | | | | |
| 1000-1-1 | Honorarium of Punong Barangay | BARANGAY | JAN | DEC | Honorarium of Punong Barangay paid | GF | 76,272.00 | | | 76,272.00 |
| 1000-1-2 | Honorarium Sangguniang Barangay Members | BARANGAY | JAN | DEC | Honorarium of 7 Barangay Kagawad paid | GF | 320,460.00 | | | 320,460.00 |
| 1000-1-3 | Honorarium of Sannguniang Kabataan Chairperson | BARANGAY | JAN | DEC | Honorarium of Sangguniang Kabataan Chairperson paid | GF | 45,780.00 | | | 45,780.00 |
| 1000-1-4 | Honorarium of Barangay Treasurer | BARANGAY | JAN | DEC | Honorarium of Barangay Treasurer paid | GF | 45,780.00 | | | 45,780.00 |
| 1000-1-5 | Honorarium of Barangay Secretary | BARANGAY | JAN | DEC | Honorarium of Barangay Secretary paid | GF | 45,780.00 | | | 45,780.00 |
| 1000-1-6 | Cash Gift | BARANGAY | NOV | NOV | Cash Gift of 11 Barangay officials paid | GF | 55,000.00 | | | 55,000.00 |
| 1000-1-7 | Mid-Year Bonus | BARANGAY | MAY | MAY | Mid Year Bonus of 11 Barangay officials paid | GF | 44,506.00 | | | 44,506.00 |
| 1000-1-8 | Philhealth Insurance | BARANGAY | JAN | DEC | 8 barangay officials Philhealth contribution paid monthly | GF | 36,300.00 | | | 36,300.00 |
| 1000-1-9 | Personnel Benefits | BARANGAY | NOV | NOV | Leave Benefits of 11 Barangay officials paid | GF | 44,506.00 | | | 44,506.00 |
| 1000-1-10 | Year End Bonus | BARANGAY | NOV | NOV | Year End Bonus of 11 Barangay officials paid | GF | 44,506.00 | | | 44,506.00 |
| 1000-1-11 | PEI(Productivity Enhancement Incentive) | BARANGAY | DEC | DEC | PEI of 11 barangay officials paid | GF | 55,000.00 | | | 55,000.00 |
| 1000-1-12 | SRI (Service Recognition Incentive) | BARANGAY | DEC | DEC | SRI of 11 barangay officials paid | GF | 110,000.00 | | | 110,000.00 |
| | SUB TOTAL | | | | | GF | 923,890.00 | | | 923,890.00 |
| 1000-2 | Administrative Services | | | | | | | | | |
| 1000-2-1 | Travelling expenses | BARANGAY | JAN | DEC | Travelling expenses of 11 Barangay Officials paid | GF | | 100,000.00 | | 100,000.00 |
| 1000-2-2 | Trainings and Seminar | BARANGAY | JAN | DEC | All necessary trainigs and seminar attended | GF | | 200,000.00 | | 200,000.00 |
| 1000-2-3 | Office supplies expenses | BARANGAY | JAN | DEC | All necessary office supplies purchased | GF | | 50,000.00 | | 50,000.00 |
| 1000-2-4 | Electricity expenses | BARANGAY | JAN | DEC | Electricity expenses paid monthly | GF | | 170,000.00 | | 170,000.00 |
| 1000-2-5 | Membership Dues and Contribution to Org. | BARANGAY | OCT. | OCT | Annual dues paid | GF | | 5,000.00 | | 5,000.00 |
| 1000-2-6 | Repair & maintenance of equipment | BARANGAY | JAN | DEC | 1 typewriter, 2 filling cabinet , 2 sets generator, 3 chainsaws, 2 grass cutters maintained | GF | | 50,000.00 | | 50,000.00 |
| 1000-2-7 | Repair & Maint. Of Barangay Building & Facilities | BARANGAY | JAN | DEC | Barangay Building & Facilities repaired & maintained | GF | | 300,000.00 | | 300,000.00 |
| 1000-2-8 | Repair & Maint. of I.T Equipments/Software | BARANGAY | JAN | DEC | 1 laptop, 3 sets of Desktop computer, maintained | GF | | 100,000.00 | | 100,000.00 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1000-2-9 | Repair & Maint.of roads,bridges and highways | BARANGAY | JAN | DEC | 70 post of streetlights maintained | GF | | 300,000.00 | | 300,000.00 |
| 1000-2-10 | Fuel, Oil and Lubricants | BARANGAY | JAN | DEC | 1,000 liters of fuel and 68 liters of oil and lubricants purchased | GF | | 100,000.00 | | 100,000.00 |
| 1000-2-11 | Repair & Maintenance of Artesian well,reservoir pumping station and conduits | BARANGAY | JAN | DEC | All necesssary water system repaired & maintained | GF | | 50,000.00 | | 50,000.00 |
| 1000-2-12 | Repair & Maintenance of Vehicle (ambulance, chariot) | BARANGAY | JAN | DEC | All necesssary ambulance & chariot repaired & maintained | GF | | 60,000.00 | | 60,000.00 |
| 1000-2-13 | Discretionary expenses | BARANGAY | JAN | DEC | Discretionary expenses paid | GF | | 996.99 | | 996.99 |
| 1000-2-14 | Fidelity bond expenses | BARANGAY | JAN | JAN | Fidelity bond expenses paid | GF | | 5,000.00 | | 5,000.00 |
| 1000-2-15 | Medical Benefits | BARANGAY | JAN | DEC | Medical benefits of 11 Barangay Officials Paid | GF | | 7,000.00 | | 7,000.00 |
| 1000-2-16 | Insurance expenses | BARANGAY | JAN | DEC | all barangay officials insurances | GF | | 20,000.00 | | 20,000.00 |
| 1000-2-17 | Barangay Founding Anniversary | BARANGAY | JAN | JAN | All necessary Barangay Founding Anniversary Expenses paid | GF | | 50,000.00 | | 50,000.00 |
| 1000-2-18 | Barangay Assembly | BARANGAY | MAR | OCT | Barangay Synchornize | GF | | 15,000.00 | | 15,000.00 |
| 1000-2-19 | Installation of Internet | BARANGAY | OCT. | OCT | internet installed | GF | | 50,000.00 | | 50,000.00 |
| 1000-2-20 | Construction of Dirty Kitchen | BARANGAY | APR. | APR | 12X20 meters of Dirty Kitchen constructed | GF | | 50,000.00 | | 50,000.00 |
| 1000-2-21 | **Other MOOE** | | | | | | | | | |
| 1000-2-21-1 | Property Plant and Equipment | | | | | | | | | |
| 1000-2-21-1-1 | Purchase of Mobile Phone | BARANGAY | SEPT | SEPT | 15 units of Mobile Phone | GF | | | 110,000.00 | 110,000.00 |
| 1000-2-21-1-2 | Purchase of Curtains | BARANGAY | DEC | DEC | 50 sets of curtains puchased | GF | | | 30,000.00 | 30,000.00 |
| 1000-2-21-1-3 | Purchase of Television | BARANGAY | JUL | JUL | 40 Inch. Of television puchased | GF | | | 50,000.00 | 50,000.00 |
| 1000-2-21-1-4 | Puchase of aircon | BARANGAY | JUN | JUN | 5 unit of 2.5Hp aircon purchased | GF | | | 40,000.00 | 40,000.00 |
| 1000-2-21-1-5 | Purchase of Bulletin Board | BARANGAY | OCT. | OCT | 4X8 OF bulletin Board purchased | GF | | | 20,000.00 | 20,000.00 |
| 1000-2-21-1-6 | Purchase of Monoblock chairs | BARANGAY | OCT | OCT | 100 pcs Monoblock Chairs puchased | GF | | | 100,000.00 | 100,000.00 |
| 1000-2-21-1-7 | Purchase of Refrigerator | BARANGAY | SEPT | SEPT | 1 unit of 5 cubic Feet puchased | GF | | | 25,000.00 | 25,000.00 |
| 1000-2-21-1-8 | Purchase of Sound System | BARANGAY | AUG | AUG | 2 sets of sound System purchased | GF | | | 50,000.00 | 50,000.00 |
| 1000-2-21-1-9 | Purchase of Filing Cabinet | BARANGAY | SEPT | SEPT | 6 units of cabinet puchased | GF | | | 100,000.00 | 100,000.00 |
| 1000-2-21-1-10 | Purchase of Ceiling Fan/Stand Fan | BARANGAY | SEPT | SEPT | 4 units of Ceiling Fand & 4 units of Stand Fan puchased | GF | | | 30,000.00 | 30,000.00 |
| 1000-2-21-1-11 | Acquisiton of Jetmatic pump | BARANGAY | AUG | AUG | 20 Units of jetmatic pump acquired | GF | | | 100,000.00 | 100,000.00 |
| 1000-2-21-1-12 | Acquisition of Toilet Bowl | BARANGAY | AUG | AUG | 66 pcs. Of Toilet Bowl acquired | GF | | | 50,000.00 | 50,000.00 |
| 1000-2-21-1-13 | Acquisition of Movable Tent | BARANGAY | AUG | AUG | 1 unit of movable tent acquired (12x6sq.meters) | GF | | | 100,000.00 | 100,000.00 |
| | **SUB TOTAL** | | | | | GF | | **1,682,996.99** | **805,000.00** | **2,487,996.99** |
| **3000** | **SOCIAL SERVICES SECTOR** | | | | | | | | | |
| **3000-1** | **Social Services** | | | | | | | | | |
| 3000-1-1 | Construction of Elevated Water Tank | BARANGAY | AUG | SEPT | Tiles setting, finishing, installation of lader & Tank Cover | 20% DEVT | | | 300,000.00 | 300,000.00 |
| 3000-1-2 | Rehabilitation of Water Supply System | BARANGAY | JUL | SEPT | 1,000 linear meters of all necessary PE pipes rehabilitated | 20% BRGY | | | 300,000.00 | 300,000.00 |
| **3000-2** | **Peace and Order Services** | | | | | | | | | |
| 3000-2-1 | Honorarium of Barangay Justice | BARANGAY | JAN | DEC | Honorarium of 10 Barangay Justices paid | GF | 42,000.00 | | | 42,000.00 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 3000-2-2 | Honorarium of Barangay Tanod | BARANGAY | JAN | DEC | Honorarium of 15 Barangay Tanod paid | GF | 63,000.00 | | | 63,000.00 |
| 3000-2-3 | Honorarium of Barangay Human Rights Action Officer | BARANGAY | JAN | DEC | Honorarium of Barangay Human Rights Action Officer paid | GF | 7,020.00 | | | 7,020.00 |
| 3000-2-4 | Honorarium of utility worker | BARANGAY | JAN | DEC | Honorarium of 2 Utility Workers paid | GF | 12,768.00 | | | 12,768.00 |
| **3000-3** | **Health and Nutrition Services** | | | | | | | | | |
| 3000-3-1 | Honorarium of Barangay Health Worker | BARANGAY | JAN | DEC | Honorarium of 10 Barangay Health Worker paid | GF | 42,000.00 | | | 42,000.00 |
| 3000-3-2 | Purchase of Drugs and Medicines | BARANGAY | JAN | DEC | All over the counter drugs and medicines expenses purchased | GAD | | 10,000.00 | | 10,000.00 |
| **3000-4** | **Day Care Services** | | | | | | | | | |
| 3000-4-1 | Honoraruim of Day Care Worker | BARANGAY | JAN | DEC | Honorarium of Day Care Center paid | GF | 21,732.00 | | | 21,732.00 |
| | | | | | | | | | | |
| **3000-5** | **Youth and Sports Develpoment Program** | | | | | | | | | **235,512.00** |
| **3000-6** | **Gender and Development** | | | | | | | | | |
| 3000-6-1 | Supplemental Feeding | BARANGAY | JUL | SEPT. | 20 malnourished children rehabilitated | GAD | | 60,000.00 | | 60,000.00 |
| 3000-6-2 | Welfare Goods Expenses | BARANGAY | JAN | DEC | 2 pack Food & 3 sets of Clothing purchased | GAD | | 3,000.00 | | 3,000.00 |
| 3000-6-3 | Improvement of Public Toilet (men & women) | BARANGAY | JUL | SEPT. | 3 x 4 Public Toilet improved | GAD | | | 35,000.00 | 35,000.00 |
| 3000-6-4 | Other Supplies & Materials Expenses | BARANGAY | JUL | SEPT. | 1 pc. Of Blanket & 1 pc. Of mat purchased | GAD | | 2,500.00 | | 2,500.00 |
| 3000-6-5 | Repair and Maintenance of Office Building | BARANGAY | JUL | SEPT. | Office Building repaired & Maintained | GAD | | | 50,000.00 | 50,000.00 |
| 3000-6-6 | **Other MOOE** | | | | | | | | | |
| 3000-6-6-1 | Training for paghahayupan | BARANGAY | JUL | SEPT. | 89 participants | GAD | | 5,000.00 | | 5,000.00 |
| 3000-6-7 | **Livelihood Assistance** | | | | | | | | | |
| 3000-6-7-1 | Capital Assistance for Kababaihan | BARANGAY | JUL | SEPT. | 15 Kababaihan provide Capital Assistance for Tindahan ng bigas | GAD | | | 51,457.00 | 51,457.00 |
| 3000-6-8 | **Other Structures** | | | | | | | | | |
| 3000-6-8-1 | Construction of Public Toilet | BARANGAY | JUL | SEPT. | Public Toilet constructed | GAD | | | 50,000.00 | 50,000.00 |
| 3000-6-7-2 | Installation of Breastfeeding Room | BARANGAY | JUL | SEPT. | Breastfeeding Room installed | GAD | | | 30,000.00 | 30,000.00 |
| 3000-6-7-3 | Technical &Scientific Equipment | BARANGAY | JUL | SEPT. | 1 pc of camera purchased | GAD | | | 7,000.00 | 7,000.00 |
| 3000-6-7-4 | Furniture & Fixture | SEPT. | SEPT. | SEPT. | 1 pc. Of cabinet purchased | GAD | | | 10,000.00 | 10,000.00 |
| 3000-7 | **Senior Citizen Services** | | | | | | | | | |
| 3000-7-1 | Purchase of TV set with SkyDirect | BARANGAY | MAY | JUNE | 1 unit 40 " LED TV and skydirect installed | GF-GAD | | | 50,000.00 | 50,000.00 |
| | SUB TOTAL | | | | | **20% DF** | | | **600,000.00** | **600,000.00** |
| | | | | | | **GF** | **1,099,642.00** | **1,682,996.99** | **805,000.00** | **3,587,638.99** |
| | | | | | | **GAD** | | **80,500.00** | **283,457.00** | **363,957.00** |
| | | | | | | **SK FUND** | | | | **235,512.00** |
| **4000** | **ECONOMIC SERVICES SECTOR** | | | | | | | | | |
| **4000-2** | Rehabilitation of Barangay Road(Sitio Maulawin, Narra, Putting Amogis & Acacia) | BARANGAY | JUL | SEPT. | 500 linear meters of road rehabilitated | 20%DF | | | 100,000.00 | 100,000.00 |
| **4000-3** | Installation of Streetlight | BARANGAY | OCT | DEC | 30 Post streetlight installed | 20% DF | | | 150,000.00 | 150,000.00 |
| | | | | | | **20% DF** | | | **250,000.00** | **250,000.00** |
| **5000** | **OTHER SERVICES** | | | | | | | | | |

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DATE MAY 27, 2020
BY: MARY ANNE 11:40am

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | BARANGAY DISASTER RISK REDUCTION | | | | | | | | | |
| 5000-1 | **Disaster Prevention and Mitigation** | | | | | | | | | |
| 5000-1-1 | Trainings & Seminar | BARANGAY | JAN | DEC | Training/seminars of 30 members of BDRRMC attended | BDRRMF | | 15,000.00 | | 15,000.00 |
| 5000-2 | **Disaster Preparedness** | | | | | | | | | |
| 5000-2-1 | Puchase of Bolo | BARANGAY | JUL | SEPT. | 8 pcs. Bolo purchased | BDRRMF | | 4,000.00 | | 4,000.00 |
| 5000-2-2 | Puchase of Raincoats | BARANGAY | JUL | SEPT. | 8 pcs. Raincoats purchased | BDRRMF | | 4,000.00 | | 4,000.00 |
| 5000-2-3 | Puchase of Boots | BARANGAY | JUL | SEPT. | 8 pcs. Boots purchased | BDRRMF | | 8,000.00 | | 8,000.00 |
| 5000-2-4 | Purchase of Welfare Goods Expenses | BARANGAY | MAR | Dec | All necessary relief goods provided to affected Household | BDRRMF | | 500,000.00 | | 500,000.00 |
| | | | | | Cavans of Rice | BDRRMF | | 335,125.00 | | 335,125.00 |
| | | | | | Boxes of Noodles | BDRRMF | | 75,000.00 | | 75,000.00 |
| | | | | | Boxes of Sardines | BDRRMF | | 100,000.00 | | 100,000.00 |
| | | | | | Pieces of Bath Soap | BDRRMF | | 31,600.00 | | 31,600.00 |
| | | | | | Pieces of Vinegar (350ml) | BDRRMF | | 36,340.00 | | 36,340.00 |
| | | | | | Pieces of Soy Sauce (340ml) | BDRRMF | | 36,340.00 | | 36,340.00 |
| | | | | | Boxes of Cofee 25g | BDRRMF | | 39,500.00 | | 39,500.00 |
| | | | | | kilos of Sugar | BDRRMF | | 71,100.00 | | 71,100.00 |
| 5000-2-5 | Puchase of Axe (big) | BARANGAY | JUL | SEPT. | 2 pcs. Big Axe purchased | BDRRMF | | | 3,000.00 | 3,000.00 |
| 5000-2-6 | Purchase of Handsaw | BARANGAY | JUL | SEPT. | 3 pcs Handsaw (Kabig) purchased | BDRRMF | | | 1,500.00 | 1,500.00 |
| 5000-2-7 | Purchase of Transistor Radio with Battery | BARANGAY | JUL | SEPT. | 2 pcs Transistor Radio with battery purchased | BDRRMF | | | 2,000.00 | 2,000.00 |
| 5000-2-8 | Pruchas of Flashlight with Battery | BARANGAY | JUL | SEPT. | 8 pcs. Flashlight with battery purchased | BDRRMF | | 8,000.00 | | 8,000.00 |
| 5000-3 | **Disaster Response** | | | | | | | | | |
| 5000-3-1 | Purchase of Welfare Goods Expenses | BARANGAY | JAN | DEC | All necessary relief goods provided | BDRRMF | | 100,000.00 | | 100,000.00 |
| | **SUB TOTAL** | | | | | **BDRRMF** | | **1,364,005.00** | **6,500.00** | **1,370,505.00** |
| 6000-1 | **BARANGAY COUNCIL FOR THE PROTECTION OF CHILDREN (BCPC)** | | | | | | | | | |
| 6000-1-1 | Supplemental Feeding | BARANGAY | JUNE | AUG | 20 malnourished children rehabilitated | **BCPC** | | 25,000.00 | | **25,000.00** |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | **TOTAL** | | | | | **GF** | **1,099,642.00** | **1,682,996.99** | **805,000.00** | **3,587,638.99** |
| | | | | | | **20% DF** | | | **850,000.00** | **850,000.00** |
| | | | | | | **GAD** | | **80,500.00** | **283,457.00** | **363,957.00** |
| | | | | | | **SK FUND** | | | | **235,512.00** |
| | | | | | | **BDRRMF** | | **1,364,005.00** | **6,500.00** | **1,370,505.00** |
| | | | | | | **BCPC** | | **25,000.00** | | **25,000.00** |
| | **GRAND TOTAL** | | | | | | **1,099,642.00** | **3,152,501.99** | **1,944,957.00** | **6,432,612.99** |

PREPARED BY:

**GERALDINE S. AMOGUIS**
Barangay Secretary

ATTESTED BY:

**KAGAWAD ARSENIO R. SARCIA**
Chairman, Committee on Appropriation

OFFICE OF THE M.P.D.C. PIN. OR. MINDORO
RECEIVED
DATE MAY 27 2020
BY: MARIANNE
11:30AM

APPROVED BY:

**HON. AMADEO Q. MAGTIBAY**
Punong Barangay

# Municipality of Pinamalayan
## Barangay Development Investment Program (BDIP) 2020-2022
## Barangay Pambisan Munti

| PROGRAM/PROJECT/ACTIVITY DESCRIPTION | IMPLEMENTING OFFICE/AGENCY | | SCHEDULE OF IMPLEMENTATION | | | | |
|---|---|---|---|---|---|---|---|
| | LEAD | SUPPORT | EXPECTED OUTPUTS | COST | | | FUNDING SOURCE |
| | | | | 2020 | 2021 | 2022 | |
| SOCIAL SERVICES SECTOR | | | | | | | |
| Completion of Elevated Water Tank | Barangay | Prov'l/Mun | Tiles, lader, finishing & Cover | 125,223.00 | | | 20% BRGY |
| Rehabilitation of Water Supply System | BARANGAY | Prov'l/Mun | 1,000 linear meters of all necessary PE pipes rehabilitated, change motor pump | 130,000.00 | 80,000.00 | | 20% BRGY |
| | MUN | | | | 200,000.00 | | 20% MUN |
| Rehabilitation of Barangay Road(Sitio Maulawin, Narra, Putting Amogis & Acacia) | Barangay | Prov'l/Mun | 500 linear meters of road regravelled | 100,000.00 | | | |
| Concreting of Roadway (Sitio Maulawin, Narra, Puting Amogis & Acacia) | Barangay | Prov'l/Mun | 4.5 kms of road concreted | (45,000,000.00) | 200,000.00 | | municipal, provincial, DPWH, National, other sources |
| Installation of Streetlight | Barangay | Prov'l/Mun | 30 Post streetlight installed | 150,000.00 | | | 20% BRGY |
| Construction of Dirty Kitchen | Barangay | Prov'l/Mun | 12X20 meters of Dirty Kitchen constructed | 50,000.00 | | | |
| Electrification (Sitio Nara, Amogis, Acacia, Maulawin) | Barangay | Prov'l/Mun/Nat'l | 76 electric posts installed | | (1,000,000.00) | (1,660,000.00) | municipal, provincial, NEA, ORMECO |
| Construction of Public toilet (Sitio Almasiga, Puting Amogis, Yakal) | Barangay | Prov'l/Mun/DOH | public toilet for men & women constructed | | (200,000.00) | | Municipal, Provincial, DOH |
| Construction of training center (Ipil-ipil) | Barangay | municipal, provincial, National, other sources | 6x12 sq.meters training center constructed | | (1,000,000.00) | | municipal, provincial, National, other sources |
| Construction of Barangay plaza (Ipil-ipil) | Barangay | municipal, provincial, National, other sources | 3, 000 sq. meters of Barangay plaza contructed | | (1,000,000.00) | | municipal, provincial, National, other sources |
| Const. of Multi-Purpose Bldg. (Sitio Ipil-Ipil) | Barangay | municipal, provincial, DPWH, National, other sources | 1 covered court constructed | (3,500,000.00) | | | municipal, provincial, DPWH, National, other sources |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Construction of Barangay Landmark (Yakal) | Barangay | municipal, provincial, DPWH, National, other sources | Construction of Barangay Landmark (Yakal) | | | (2,000,000.00) | municipal, provincial, DPWH, National, other sources |
| Construction of Sitio Marker | Barangay | Prov'l/Mun | 7 sitio markers constructed | | | (400,000.00) | Municipal, Provincial |
| Improvement of Brgy. Police outpost | Barangay | Prov'l/Mun | 1 Brgy.police outpost improved | | | (150,000.00) | Municipal, Provincial |
| **ECONOMIC SERVICES SECTOR** | | | | | | | |
| Construction of drainage canal system | Barangay | Prov'l/Mun/Nat'l/DPWH | 1 km X 1m X 1.5m drainage canals constructed | | | (2,000,000.00) | municipal, provincial, DPWH, National, other sources |
| Backfilling,re-gravelling of barangay roads | Barangay | Prov'l/Mun | 140 truck loads of gravel & sand backfilled/regraveled | | | (350,000.00) | Municipal, Provincial |
| Installation of Garbage Bin (Almasiga, Yakal, Puting Amogis, Narra) | Barangay | Prov'l/Mun | 4 Garbage Bin installed | | | (150,000.00) | Municipal, Provincial |
| Acquisition of Dump Truck | Barangay | Prov'l/Mun/Nat'l | 1 unit of Dump truck acquired | | | (2,000,000.00) | municipal, provincial, National, other sources |
| Purchase of Shallow Tube Well (Sitio Narra, Acacia, Yakal & Almasiga) | Barangay | Prov'l/Mun/Nat'l | 4 units of shallow tube well purchased | | | (1,500,000.00) | municipal, provincial, National, other sources |
| Construction of Multi-Purpose Building ((Gerardo Fanoga Sr. Pambisan Munti High School) | Barangay | Prov'l/Mun/Nat'l | 24x18 sq. meters | | | (1,000,000.00) | municipal, provincial, National, other sources |
| Construction of Perimeter Fence (Gerardo Fanoga Sr. Pambisan Munti High School) | Barangay | Prov'l/Mun/Nat'l | 500 linear meters of perimeter fence constructed | | | (1,000,000.00) | municipal, provincial, National, other sources |
| Construction of Perimeter Fence (Pambisan Munti Elementary School) | Barangay | Prov'l/Mun/Nat'l | 400 sq. meters perimeter fence constructed | | | (1,000,000.00) | municipal, provincial, National, other sources |
| Fabrication of Movable Tent (Pambisan Munti Elementary School) | Barangay | Prov'l/Mun/Nat'l | 12x6 sq. meters of movable tent Fabricated | | | (1,000,000.00) | municipal, provincial, National, other sources |
| Installation of RCPC | Barangay | Prov'l/Mun | RCPC installed | | | (200,000.00) | Municipal/Provincial |
| **TOTAL** | | | | **(49,055,223.00)** | **(3,680,000.00)** | **(14,410,000.00)** | |

OFFICE OF THE M.P.D.C.
RECEIVED
DATE: MAY 27 2020 11:30AM
BY: MARIANNE
ORIENTAL MINDORO

PREPARED BY:

GERALDINE S. AMOGUIS
Barangay Secretary

APPROVED BY:

HON. AMADEO Q. MAGTIBAY
Punong Barangay

**Municipality of Pinamalayan**
**Annual Investment Program (AIP)**
**Barangay Pambisan Munti**
**For Year 2020**

As of May 27, 2020

RECEIVED
DATE MAY 27 2020
BY: MARIANNE
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| AIP REFERENCE CODE | PROGRAM/PROJECT/ACTIVITY DESCRIPTION | IMPLEMENTING OFFICE DEPARTMENT | SCHEDULE OF IMPLEMENTATION | | EXPECTED OUTPUTS | FUNDING SOURCE | AMOUNT | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | START DATE | COMPLETION DATE | | | Personal Services | MOOE | Capital Outlay <CO> | TOTAL |
| **1000** | **GENERAL PUBLIC SERVICES SECTOR** | | | | | | | | | |
| **1000-1** | **Executive Legislative Services** | | | | | | | | | |
| 1000-1-1 | Honorarium of Punong Barangay | BARANGAY | JAN | DEC | Honorarium of Punong Barangay paid | GF | 76,272.00 | | | 76,272.00 |
| 1000-1-2 | Honorarium Sangguniang Barangay Members | BARANGAY | JAN | DEC | Honorarium of 7 Barangay Kagawad paid | GF | 320,460.00 | | | 320,460.00 |
| 1000-1-3 | Honorarium of Sannguniang Kabataan Chairperson | BARANGAY | JAN | DEC | Honorarium of Sangguniang Kabataan Chairperson paid | GF | 45,780.00 | | | 45,780.00 |
| 1000-1-4 | Honorarium of Barangay Treasurer | BARANGAY | JAN | DEC | Honorarium of Barangay Treasurer paid | GF | 45,780.00 | | | 45,780.00 |
| 1000-1-5 | Honorarium of Barangay Secretary | BARANGAY | JAN | DEC | Honorarium of Barangay Secretary paid | GF | 45,780.00 | | | 45,780.00 |
| 1000-1-6 | Cash Gift | BARANGAY | NOV | NOV | Cash Gift of 11 Barangay officials paid | GF | 55,000.00 | | | 55,000.00 |
| 1000-1-7 | Mid-Year Bonus | BARANGAY | MAY | MAY | Mid Year Bonus of 11 Barangay officials paid | GF | 44,506.00 | | | 44,506.00 |
| 1000-1-8 | Philhealth Insurance | BARANGAY | JAN | DEC | 8 barangay officials Philhealth contribution paid monthly | GF | 36,300.00 | | | 36,300.00 |
| 1000-1-9 | Personnel Benefits | BARANGAY | NOV | NOV | Leave Benefits of 11 Barangay officials paid | GF | 44,506.00 | | | 44,506.00 |
| 1000-1-10 | Year End Bonus | BARANGAY | NOV | NOV | Year End Bonus of 11 Barangay officials paid | GF | 44,506.00 | | | 44,506.00 |
| 1000-1-11 | PEI(Productivity Enhancement Incentive) | BARANGAY | DEC | DEC | PEI of 11 barangay officials paid | GF | 55,000.00 | | | 55,000.00 |
| 1000-1-12 | SRI (Service Recognition Incentive) | BARANGAY | DEC | DEC | SRI of 11 barangay officials paid | GF | 110,000.00 | | | 110,000.00 |
| | **SUB TOTAL** | | | | | GF | **923,890.00** | | | **923,890.00** |
| **1000-2** | **Administrative Services** | | | | | | | | | |
| 1000-2-1 | Travelling expenses | BARANGAY | JAN | DEC | Travelling expenses of 11 Barangay Officials paid | GF | | 100,000.00 | | 100,000.00 |
| 1000-2-2 | Trainings and Seminar | BARANGAY | JAN | DEC | All necessary trainigs and seminar attended | GF | | 200,000.00 | | 200,000.00 |
| 1000-2-3 | Office supplies expenses | BARANGAY | JAN | DEC | All necessary office supplies purchased | GF | | 50,000.00 | | 50,000.00 |
| 1000-2-4 | Electricity expenses | BARANGAY | JAN | DEC | Electricity expenses paid monthly | GF | | 170,000.00 | | 170,000.00 |
| 1000-2-5 | Membership Dues and Contribution to Org. | BARANGAY | OCT. | OCT | Annual dues paid | GF | | 5,000.00 | | 5,000.00 |
| 1000-2-6 | Repair & maintenance of equipment | BARANGAY | JAN | DEC | 1 typewriter, 2 filling cabinet , 2 sets generator, 3 chainsaws, 2 grass cutters maintained | GF | | 50,000.00 | | 50,000.00 |
| 1000-2-7 | Repair & Maint. Of Barangay Building & Facilities | BARANGAY | JAN | DEC | Barangay Building & Facilities repaired & maintained | GF | | 300,000.00 | | 300,000.00 |
| 1000-2-8 | Repair & Maint. of I.T Equipments/Software | BARANGAY | JAN | DEC | 1 laptop, 3 sets of Desktop computer, maintained | GF | | 100,000.00 | | 100,000.00 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | BARANGAY DISASTER RISK REDUCTION | | | | | | | | |
| **5000-1** | **Disaster Prevention and Mitigation** | | | | | | | | |
| **5000-1-1** | Trainings & Seminar | BARANGAY | JAN | DEC | Training/seminars of 30 members of BDRRMC attended | BDRRMF | | 15,000.00 | | 15,000.00 |
| **5000-2** | **Disaster Preparedness** | | | | | | | | | |
| **5000-2-1** | Puchase of Bolo | BARANGAY | JUL | SEPT. | 8 pcs. Bolo purchased | BDRRMF | | 4,000.00 | | 4,000.00 |
| **5000-2-2** | Puchase of Raincoats | BARANGAY | JUL | SEPT. | 8 pcs. Raincoats purchased | BDRRMF | | 4,000.00 | | 4,000.00 |
| **5000-2-3** | Puchase of Boots | BARANGAY | JUL | SEPT. | 8 pcs. Boots purchased | BDRRMF | | 8,000.00 | | 8,000.00 |
| **5000-2-4** | Purchase of Welfare Goods Expenses for Typhoon & COVID 19 Pandemic affected | BARANGAY | Jan | Dec | All necessary relief goods provided for affected household | BDRRMF | | 500,000.00 | | 500,000.00 |
| **5000-2-5** | Puchase of Axe (big) | BARANGAY | JUL | SEPT. | 2 pcs. Big Axe purchased | BDRRMF | | | 3,000.00 | 3,000.00 |
| **5000-2-6** | Purchase of Handsaw | BARANGAY | JUL | SEPT. | 3 pcs Handsaw (Kabig) purchased | BDRRMF | | | 1,500.00 | 1,500.00 |
| **5000-2-7** | Purchase of Transistor Radio with Battery | BARANGAY | JUL | SEPT. | 2 pcs Transistor Radio with battery purchased | BDRRMF | | | 2,000.00 | 2,000.00 |
| **5000-2-8** | Pruchas of Flashlight with Battery | BARANGAY | JUL | SEPT. | 8 pcs. Flashlight with battery purchased | BDRRMF | | 8,000.00 | | 8,000.00 |
| **5000-3** | **Disaster Response** | | | | | | | | | |
| **5000-3-1** | Purchase of Welfare Goods Expenses | BARANGAY | JAN | DEC | All necessary relief goods provided | BDRRMF | | 100,000.00 | | 100,000.00 |
| | **SUB TOTAL** | | | | | **BDRRMF** | | **639,000.00** | **6,500.00** | **645,500.00** |
| 6000-1 | **BARANGAY COUNCIL FOR THE PROTECTION OF CHILDREN (BCPC)** | | | | | | | | | |
| 6000-1-1 | Supplemental Feeding | BARANGAY | JUNE | AUG | 20 malnourished children rehabilitated | **BCPC** | | 25,000.00 | | **25,000.00** |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | **TOTAL** | | | | | **GF** | **1,099,642.00** | **1,682,996.99** | **805,000.00** | **3,587,638.99** |
| | | | | | | **20% DF** | | | **850,000.00** | **850,000.00** |
| | | | | | | **GAD** | | **80,500.00** | **283,457.00** | **363,957.00** |
| | | | | | | **SK FUND** | | | | **235,512.00** |
| | | | | | | **BDRRMF** | | **639,000.00** | **6,500.00** | **645,500.00** |
| | | | | | | **BCPC** | | **25,000.00** | | **25,000.00** |
| | **GRAND TOTAL** | | | | | | **1,099,642.00** | **2,427,496.99** | **1,944,957.00** | **5,707,607.99** |

PREPARED BY:

**GERALDINE S. AMOGUIS**
Barangay Secretary

ATTESTED BY:

**KAGAWAD ARSENIO R. SARCIA**
Chairman, Committee on Appropriation

APPROVED BY:

**HON. AMADEO Q. MAGTIBAY**
Punong Barangay

OFFICE OF THE M.P.D.C.
RECEIVED
DATE MAY 27 2020
BY: MARIANNE 11:30Am
PIN. OR. MINDORO